

# Middletown School District

# Middletown High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,278	57.5%
Substitutes	\$85	0.9%
Instructional Paraprofessionals	\$238	2.6%
Pupil-Use Technology	\$266	2.9%
Instructional Materials	\$289	3.2%
<b>Total</b>	<b>\$6,156</b>	<b>67.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$438	4.8%
Library & Media	\$203	2.2%
Extracurricular	\$71	0.8%
Student Health/Services	\$99	1.1%
Curriculum Development	\$76	0.8%
Staff Development	\$39	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$37	0.4%
Therapists, Psychologists	\$207	2.3%
<b>Total</b>	<b>\$1,170</b>	<b>12.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$345	3.8%
Food Service	\$214	2.3%
Safety	\$0	0.0%
Building Upkeep	\$807	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,366</b>	<b>14.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$313	3.4%
School Office	\$180	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$493</b>	<b>5.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,623,189**

School Enrollment (ADM): **830**

School Per Pupil: **\$9,185**

(See Chart #2a for Comparison to Last Year)

